

COMSN, Inc.

“ Number of Served Customers ” , “ Net Increase in Customers ” and “ Revenue per Customer ”

COMSN, Inc. (Headquarters: Minato-ku, Tokyo; Representative Director and President: Kouichi Higuchi),
the provider of 24-hour nursing services, announces the “ number of served customers ” ,
“ net increase in customers ” and “ revenue per customer ” through December 2004 as follows.

		January	February	March	April	May	June	July	August	September	October	November	December
Number of served customers (person)	2002	17,361	17,563	18,404	19,206	20,014	21,015	22,259	23,072	23,996	25,292	26,373	27,537
	2003	28,005	28,497	29,682	31,220	32,325	33,406	34,409	35,253	36,636	37,950	39,091	40,972
	2004	41,073	41,527	43,575	45,232	46,457	48,341	49,629	50,420	51,761	53,292	53,965	55,941
Net increase in customers (person)	2002	+ 123	+ 202	+ 841	+ 802	+ 808	+ 1,001	+ 1,244	+ 813	+ 924	+ 1,296	+ 1,081	+ 1,164
	2003	+ 468	+ 492	+ 1,185	+ 1,538	+ 1,105	+ 1,081	+ 1,003	+ 844	+ 1,383	+ 1,314	+ 1,141	+ 1,881
	2004	+ 101	+ 454	+ 2,048	+ 1,657	+ 1,225	+ 1,884	+ 1,288	+ 791	+ 1,341	+ 1,531	+ 673	+ 1,976
Revenue per customer (yen)	2002	62,081	60,999	65,887	66,176	67,433	65,084	68,607	66,297	64,158	66,062	63,793	64,049
	2003	62,446	60,877	63,500	65,878	68,180	66,073	68,278	66,080	64,919	66,215	62,645	63,944
	2004	61,702	60,744	65,142	63,153	63,803	64,080	64,264	63,185	62,542	63,445	62,938	63,073

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