

February 12, 2003

**Summary Interim Financial Statements (Standalone)
for the First Half of the Fiscal Term Ending June 2003**

Name of listed company: The Goodwill Group, Inc.

JASDAQ registered securities

Ticker No.: 4723

Headquarter location: Tokyo

(URL <http://www.gwg.co.jp>)

Representative: Masahiro Origuchi Representative Director and Chairman

Contact person: Akira Kanazaki Managing Director, General Manager of Administration (03-3405-9228)

Date of board of directors meeting on interim financial results: February 12, 2003

Adoption of Interim dividend payment system: Yes Interim dividend payment starting date: March 13, 2003

Adoption of unit share system: None

1. Interim Financial Results for the Half Year ending Dec. 2002 (July 1 ~ Dec. 31, 2002)

(1) Business Results

(Rounded down to the nearest million)

	Revenues		Operating Income		Ordinary Income	
	MM Yen	%	MM Yen	%	MM Yen	%
HY ending Dec. 2002	17,290	(51.1)	1,946	(62.2)	1,982	(63.4)
HY ending Dec. 2001	11,438	(17.5)	1,199	(-4.8)	1,213	(-16.1)
FY ending June 2002	25,664		2,805		2,773	

	Interim Net Income		Interim EPS
	MM Yen	%	Yen
HY ending Dec. 2002	1,054	(65.6)	5,707.93
HY ending Dec. 2001	636	(-26.0)	3,500.03
FY ending June 2002	2,401		7,655.68

(Note)

Average number of shares during the term

HY ending 12/2002 184,763 shares

HY ending 12/2001 181,903 shares

FY ending 06/2002 183,300 shares

Changes in accounting principles applied: None

Percentages in parentheses in the revenues, operating income, ordinary income, and net income sections indicate rate of year-on-year increase/decrease.

(2) Dividend Overview

	Interim Dividend per Share	Full Year Dividend per Share
	MM Yen	Yen
HY ending Dec. 2002	1,000.00	-
HY ending Dec. 2001	250.00	-
FY ending June 2002	-	1,000.00

(3) Financial Overview

	Total Assets	Shareholders' Equity	Equity Ratio	Shareholders' Equity per Share
	MM Yen	MM Yen	%	Yen
HY ending Dec. 2002	45,507	34,642	76.1	187,498.88
HY ending Dec. 2001	41,028	33,024	80.5	178,732.83
FY ending June 2002	42,716	33,760	79.0	182,720.89

(Note) Number of shares outstanding at end of the term

HY ending 12/2002 184,761 shares

HY ending 12/2001 184,767 shares

FY ending 06/2002 184,766 shares

2. Forecast on Financial Results for the Full Year ending June 2003

(July 1, 2002 ~ June 30, 2003)

	Revenues	Ordinary Income	Net Income	Full Year Dividend per Share	
	MM Yen	MM Yen	MM Yen	Yearend Yen	Yen
Full year	33,000	3,300	1,700	1,000.00	2,000.00

(Reference) Forecasted EPS (Full year) 9,201.00 yen

The forecast above is based on the information available as of the date of release of the subject material and leaves room for various uncertainties. As such, the actual business results could vary significantly, depending on various factors that may emerge going forward.

1. Interim Financial Statements

(1) Interim Balance Sheet

Items	Previous Half Year (As of December 31, 2001)		Current Half Year (As of December 31, 2002)		Previous Fiscal Year (As of June 30, 2002)	
	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total
(Assets)						
I. Current Assets						
1. Cash and deposits	2 3,815,958		8,620,297		6,118,226	
2. Notes receivable	3 104,097		278,513		274,157	
3. Accounts receivable	3,326,806		5,002,346		3,676,267	
4. Deferred tax assets	83,983		141,962		150,022	
5. Short-term loans	2,230,000		39,511		-	
6. Others	1,070,066		382,370		1,303,338	
7. Allowance for doubtful accounts	(32,457)		(33,429)		(31,325)	
Total current assets		10,598,454 25.8		14,431,573 31.7		11,490,686 26.9
II. Fixed Assets						
1. Tangible assets	1 883,535		1,177,273		1,082,200	
2. Intangible assets	305,980		279,384		316,559	
3. Investments and other assets						
(1) Investment securities	26,207,243		28,524,394		27,167,658	
(2) Long-term loans	2,530,000		415,021		2,052,054	
(3) Bankruptcy claims	112,826		186,227		180,791	
(4) Deferred tax assets	44,907		153,756		81,813	
(5) Others	458,282		495,378		493,100	
(6) Allowance for doubtful accounts	(113,167)		(155,503)		(148,273)	
Total investments and other assets		29,240,092		29,619,275		29,827,143
Total fixed assets		30,429,607 74.2		31,075,933 68.3		31,225,903 73.1
Total assets		41,028,061 100.0		45,507,506 100.0		42,716,590 100.0
(Liabilities)						
I. Current Liabilities						
1. Short-term borrowings	6,157,000		7,566,950		6,653,400	
2. Accrued expenses	838,268		1,394,596		948,174	
3. Accrued income taxes	577,044		1,041,938		640,946	
4. Accrued consumption taxes	238,141		396,223		355,266	
5. Others	171,760		353,113		181,826	
Total current liabilities		7,982,215 19.4		10,752,822 23.6		8,779,614 20.6
II. Fixed Liabilities						
1. Long-term borrowings	-		65,500		125,570	
2. Employees retirement benefits	3,400		24,026		25,003	
3. Directors' retirement benefits	18,083		20,499		21,083	
4. Other fixed liabilities	330		2,170		4,630	
Total fixed liabilities		21,813 0.1		112,195 0.2		176,286 0.4
Total liabilities		8,004,028 19.5		10,865,017 23.9		8,955,901 21.0
(Shareholders' Equity)						
I. Paid-in capital		13,674,660 33.3		-		13,674,660 32.0
II. Capital reserve		16,328,119 39.8		-		16,345,269 38.2
III. Retained earnings		47,826 0.1		-		47,826 0.1
IV. Other surplus						
1. Voluntary reserve		-		-		964
2. Interim unappropriated earnings	2,984,022		-		3,704,450	
Total other surplus		2,984,022 7.3		-		3,705,415 8.7
V. Net unrealized holding loss on securities		(10,456) (0.0)		-		(11,953) (0.0)
VI. Treasury stock		(138) (0.0)		-		(529) (0.0)
Total shareholders' equity		33,024,033 80.5		-		33,760,689 79.0
Total liabilities and shareholders' equity		41,028,061 100.0		45,507,506 100.0		42,716,590 100.0

Items	Previous Half Year (As of December 31, 2001)		Current Half Year (As of December 31, 2002)		Previous Fiscal Year (As of June 30, 2002)	
	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total
(Shareholders' Equity)						
I. Paid-in capital				13,674,660	30.0	
II. Capital surplus						
1. Capital reserve			3,418,665			
2. Other capital surplus			12,926,604			
Total capital surplus				16,345,269	35.9	
III. Retained earnings						
1. Voluntary reserve			964			
2. Interim unappropriated earnings			4,638,322			
Total retained earnings				4,639,287	10.2	
IV. Net unrealized holding loss on securities				(14,133)	(0.0)	
V. Treasury stock				(2,594)	(0.0)	
Total shareholders' equity				34,642,488	76.1	
Total liabilities and shareholders' equity				45,507,506	100.0	

(2) Interim Statement of Income

Items	Previous Half Year (From July 1, 2001 To December 31, 2001)		Current Half Year (From July 1, 2002 To December 31, 2002)		Previous Fiscal Year (From July 1, 2001 To June 30, 2002)	
	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total	Amount ('000 Yen)	% Total
I. Revenues	11,438,180	100.0	17,290,814	100.0	25,664,531	100.0
II. Cost of goods sold	7,399,543	64.7	11,599,213	67.1	16,745,351	65.3
Gross profit	4,038,637	35.3	5,691,601	32.9	8,919,180	34.7
III. Selling, general and administrative expenses	2,839,295	24.8	3,745,175	21.7	6,113,385	23.8
Operating Income	1,199,342	10.5	1,946,426	11.3	2,805,794	10.9
IV. Non-operating income	94,018	0.8	113,419	0.7	120,499	0.5
V. Non-operating expenses	80,109	0.7	77,122	0.4	152,412	0.6
Ordinary income	1,213,251	10.6	1,982,722	11.5	2,773,881	10.8
VI. Special income	-	-	1175000	6.8	-	-
VII. Special losses	36,276	0.3	1,190,845	6.9	179,683	0.7
Income before income taxes	1,176,975	10.3	1,966,876	11.4	2,594,198	10.1
Income, residence and enterprise taxes	504,763	4.4	974,558	5.6	1,230,000	4.7
Adjustments on income taxes	35,541	0.3	(620,301)	(0.3)	(39,092)	(0.1)
Net income	636,670	5.6	1,054,619	6.1	1,403,290	5.5
Earnings carried forward from previous term	2,347,351		3,535,875		2,347,351	
Interim dividend	-		-		46,191	
Retained earnings reserved for interim dividend payment	-		-		-	
Reversal of earned reserve	-		47,826		-	
Interim unappropriated earnings	2,984,022		4,638,322		3,704,450	

(3) Important basis of presenting consolidated financial statements

Items	Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)
1 Valuation standard and method for significant assets	<p>(1) Marketable securities</p> <p>Shares of subsidiaries and affiliated companies</p> <p>Stated as cost using moving average.</p> <p>Other marketable securities</p> <p>Those that have fair market values:</p> <p>Marked-to-market at the end of interim period (Unrealized gains and losses from the reevaluation are directly charged or credited to the shareholders' equity, and the book value of securities sold is calculated by using moving average.)</p> <p>Those that have no fair market values:</p> <p>Stated as cost using moving average.</p>	<p>(1) Marketable securities</p> <p>Shares of subsidiaries and affiliated companies</p> <p>Same as left.</p> <p>Other marketable securities</p> <p>Those that have fair market values:</p> <p>Same as left.</p> <p>Those that have no fair market values:</p> <p>Same as left.</p>	<p>(1) Marketable securities</p> <p>Shares of subsidiaries and affiliated companies</p> <p>Same as left.</p> <p>Other marketable securities</p> <p>Those that have fair market values:</p> <p>Marked-to-market at the end of fiscal period (Unrealized gains and losses from the reevaluation are directly charged or credited to the shareholders' equity, and the book value of securities sold is calculated by using moving average.)</p> <p>Those that have no fair market values:</p> <p>Same as left.</p>
2 Depreciation method of significant depreciable assets	<p>(1) Tangible fixed assets</p> <p>Declining balance method. (Straight line method applied to buildings acquired after April 1, 1998 (excluding building attachment))</p> <p>With regard to useful life and residual value, the same basis as that of the method set forth by the Corporation Tax Law is applied.</p> <p>However, assets with acquisition costs over 100,000 yen and below 200,000 yen are depreciated uniformly over a three year period.</p> <p>(2) Intangible fixed assets</p> <p>Straight line method.</p> <p>With regard to useful life, the same basis as that of the method set forth by the Corporation Tax Law is applied.</p> <p>However, software (for internal use) is amortized by straight line method over the expected available periods (5 years).</p> <p>(3) Long-term prepaid expenses</p> <p>Straight line method.</p> <p>The same basis as that of the method set forth by the Corporation Tax Law is applied.</p>	<p>(1) Tangible fixed assets</p> <p>Same as left.</p> <p>(2) Intangible fixed assets</p> <p>Same as left.</p> <p>(3) Long-term prepaid expenses</p> <p>Same as left.</p>	<p>(1) Tangible fixed assets</p> <p>Same as left.</p> <p>(2) Intangible fixed assets</p> <p>Same as left.</p> <p>(3) Long-term prepaid expenses</p> <p>Same as left.</p>

Items	Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)
3. Accounting for significant allowances	<p>(1) Allowance for doubtful accounts To reserve for potential credit losses on receivables, allowances are provided for potential losses on general credits by estimating uncollectible amounts using historical rates. For potential losses on specific problematic credits such as doubtful accounts and bad loans, allowances are provided for by estimating uncollectible amounts through the assessment of individual collectibility.</p> <p>(2) Allowance for retirement benefits To provide for the employees' retirement benefits, reserve for retirement benefits is recorded based on the projected retirement benefit obligations up to the end of current interim period.</p> <p>(3) Allowance for retirement benefits for directors and auditors. To provide for the payment of retirement benefits for fulltime directors and auditors, reserve for such benefits are recorded on the basis of actual amount needed up to the end of current interim period as per the Company's internal regulations on the subject allowance.</p>	<p>(1) Allowance for doubtful accounts Same as left.</p> <p>(2) Allowance for retirement benefits Same as left.</p> <p>(3) Allowance for retirement benefits for directors and auditors. Same as left.</p>	<p>(1) Allowance for doubtful accounts Same as left.</p> <p>(2) Allowance for retirement benefits To provide for the employees' retirement benefits, reserve for retirement benefits is recorded based on the projected retirement benefit obligations up to the end of current fiscal year.</p> <p>(3) Allowance for retirement benefits for directors and auditors. To provide for the payment of retirement benefits for fulltime directors and auditors, reserve for such benefits are recorded on the basis of actual amount needed up to the end of current fiscal year as per the Company's internal regulations on the subject allowance.</p>
4. Treatment of significant lease transactions	<p>With respect to the financial lease transactions that do not involve the transfer of ownership of the leased assets to lessee, such transactions are treated in accordance with the accounting method applied to ordinary lease transactions.</p>	<p>Same as left.</p>	<p>Same as left.</p>

Items	Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)
5. Other significant basis for presenting the interim financial statements	<p>(1) Consumption taxes, etc. Taxes are excluded in the accounting treatment of consumption and local consumption taxes. Consumption taxes, etc. paid provisionally are offset with those received provisionally and are recorded under "Accrued consumption taxes".</p> <p>(2) Income, residence and enterprise taxes Tax amounts recorded are calculated assuming that the interim period was a full fiscal year.</p>	<p>(1) Consumption taxes, etc. Same as left.</p> <p>(2) Income, residence and enterprise taxes Same as left.</p>	<p>Consumption taxes, etc. Taxes are excluded in the accounting treatment of consumption and local consumption taxes.</p>

Additional Information

Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)
_____	<p>(Accounting Treatment pertaining to Treasury stocks and Reversal of Legal Reserves)</p> <p>"Accounting Standards pertaining to Treasury Stocks and Reversal of Legal Reserves" (Enterprise Accounting Standards No. 1) is being applied as of the current interim period. This does not materially impact the gains and losses for the current interim period.</p> <p>Given the revisions of interim financials regulations, the shareholders' equity section of the current interim period's balance sheet has been prepared in accordance with the revised regulations.</p>	_____

Changes in the presentation of the financial statements

Previous Half Year (As of December 31, 2001)	Current Half Year (As of December 31, 2002)	Previous Fiscal Year (As of June 30, 2002)
<p>(Interim Balance Sheet)</p> <p>“Long-term loans” included in “others” under the investments and other assets section in the previous interim period is listed independently from the current interim period, as the amount is significant.</p> <p>The amount of the said item included in “others” in the previous interim period was:</p>	<p style="text-align: center;">_____</p>	<p>(Balance Sheet)</p> <p>1. “Short-term loans”, as listed independently in the previous fiscal year, is included in “others” under the current assets section from the current fiscal year (current term ending balance at 183.298 million yen), as its amount is less than 1/100 (one-one hundredth) of total assets.</p> <p>“Accrued revenues” included in “others” under the current assets section in the previous fiscal period is listed independently from the current fiscal period, as its amount exceeded 1/100 (one-one hundredth) of total assets. The amount of the said item included in “others” in the previous fiscal period was 25.362 million yen.</p> <p>(Statement of Income)</p> <p>2. “Losses on capital investment” formerly included in “others” under the non-operating expenses section is listed independently for the current fiscal year, as the amount has come to exceed 1/10 (one-tenth) of the non-operating expense.</p> <p>For the previous fiscal year, the amount of the said item included in “others” of the non-operating expenses section was 3.387 million yen.</p>

(Interim balance sheet)

As of the End of the Previous Half Year (As of December 31, 2001)	As of the End of the Current Half Year (As of December 31, 2002)	As of the End of the Previous Fiscal Year (As of June 30, 2002)
1. 1 Accumulated depreciation of tangible assets ('000 Yen) 507,648	1. 1 Accumulated depreciation of tangible assets ('000 Yen) 769,552	1. 1 Accumulated depreciation of tangible assets ('000 Yen) 749,801
2. 2 Time deposits amounting to 501.8 million yen is collateralized in connection with the affiliated companies' bank borrowings of 1,000 million yen.	2. 2 Time deposits amounting to 502.121 million yen is collateralized in connection with the affiliated companies' bank borrowings of 1,000 million yen.	2. 2 Time deposits amounting to 501.8 million yen is collateralized in connection with the affiliated companies' bank borrowings of 1,000 million yen. Assets collateralized in connection with the short-term borrowings of 450.0 million yen, long-term borrowings of 125.75 million yen, and current portion of the long-term borrowings of 244.0 million yen are as follows. ('000 Yen) Time deposits 773,000 Land 91,299
3. Contingent liabilities (a) The Company provides loan guarantee for bank borrowings made by the following affiliated entity. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 1,000,000 (b) The Company is committed to guarantee for liabilities associated with the lease contracts entered into by the following affiliated entities. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 995,960 Goodwill Career, Inc. 4,889 <u>Total</u> 1,000,850	3. Contingent liabilities (a) The Company provides loan guarantee for bank borrowings made by the following affiliated entities. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 3,260,000 Soar, Inc. 130,000 (b) The Company is committed to guarantee for liabilities associated with the lease contracts entered into by the following affiliated entity. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 737,410	3. Contingent liabilities (a) The Company provides loan guarantee for bank borrowings made by the following affiliated entity. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 1,000,000 (b) The Company is committed to guarantee for liabilities associated with the lease contracts entered into by the following affiliated entities. (Company) (Guarantee balance) ('000 Yen) COMSN, Inc. 883,253 Goodwill Career, Inc. 2,387 <u>Total</u> 885,640
4. 3 Notes maturing at the end of the current interim period are settled on the note clearance dates. As the ending date of the current interim period fell on a bank holiday, the following matured notes were included in the current interim term ending balance. Notes receivable ('000 Yen) 8,411	4. 2 Notes maturing at the end of the current interim period are settled on the note clearance dates. As the ending date of the current interim period fell on a bank holiday, the following matured notes were included in the current interim term ending balance. Notes receivable ('000 Yen) 8,485	4. 3 Notes maturing at the end of the current fiscal year are settled on the note clearance dates. As the ending date of the current fiscal period fell on a bank holiday, the following matured notes were included in the current term ending balance. Notes receivable ('000 Yen) 20,804

(Interim statement of income)

Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)
<p>1. 1 Principal non-operating income</p> <p>(‘000 Yen)</p> <p>Interest income 12,668</p> <p>Dividend income 68,316</p>	<p>1. 1 Principal non-operating income</p> <p>(‘000 Yen)</p> <p>Interest income 24,187</p> <p>Dividend income 71,848</p>	<p>1. 1 Principal non-operating income</p> <p>(‘000 Yen)</p> <p>Interest income 17,061</p> <p>Dividend income 68,316</p>
<p>2. 2 Principal non-operating expense</p> <p>(‘000 Yen)</p> <p>Interest expense 38,154</p> <p>Loss on capital investment 37,332</p>	<p>2. 2 Principal non-operating expense</p> <p>(‘000 Yen)</p> <p>Interest expense 58,613</p> <p>Loss on capital investment 7,956</p>	<p>2. 2 Principal non-operating expense</p> <p>(‘000 Yen)</p> <p>Interest expense 92,811</p> <p>Loss on capital investment 49,056</p>
	<p>3. 3 Breakdown of special income</p> <p>(‘000 Yen)</p> <p>Gains on contributions 1,175,000</p>	
<p>3. 3 Breakdown of special losses</p> <p>(‘000 Yen)</p> <p>Loss on cancellation of lease agreements 27,107</p> <p>Loss on disposal of fixed assets 6,671</p> <p>Loss on sale of investment securities 2,201</p> <p>Loss on sale of fixed assets 296</p>	<p>4. 3 Breakdown of special losses</p> <p>(‘000 Yen)</p> <p>Loss on disposal of fixed assets 16,005</p> <p>Loss on sale of investment securities 1,174,840</p>	<p>3. 3 Breakdown of special losses</p> <p>(‘000 Yen)</p> <p>Valuation loss of investment securities 85,871</p> <p>Loss on disposal of fixed assets 37,982</p> <p>Loss on cancellation of lease agreements 27,107</p> <p>Loss on sale of affiliated company shares 17,799</p>
<p>4. Depreciation/amortization amounts</p> <p>(‘000 Yen)</p> <p>Tangible assets 138,364</p> <p>Intangible assets 31,131</p>	<p>4. Depreciation/amortization amounts</p> <p>(‘000 Yen)</p> <p>Tangible assets 143,334</p> <p>Intangible assets 39,222</p>	<p>4. Depreciation/amortization amounts</p> <p>(‘000 Yen)</p> <p>Tangible assets 293,559</p> <p>Intangible assets 70,367</p>

(Significant subsequent events)

Previous Half Year (From July 1, 2001 To December 31, 2001)	Current Half Year (From July 1, 2002 To December 31, 2002)	Previous Fiscal Year (From July 1, 2001 To June 30, 2002)												
<p>1. Merger with a subsidiary Merger between the Company and its subsidiary, Line-Up, Inc.</p> <p>(i) Objective</p> <p>The Company merged with its wholly owned subsidiary, Line-Up, Inc., for the purpose of strengthening business structure through concentration of business resources and improved cost efficiency so as to establish itself as a leading player in the light labor subcontracting market.</p> <p>(ii) Merger Method</p> <p>A merger whereby the Company remains as the surviving company while Line-Up, Inc. is dissolved.</p> <p>In terms of the merger procedures, simplified merger method as prescribed in the Commercial Code Article 413.3 was applied. As the target, Line-Up, Inc., was a 100% subsidiary of the Company, new shares were not issued at the time of the merger.</p> <p>(iii) Merger date: January 1, 2002</p> <p>Financial standings and business results of Line-Up, Inc. for the interim period ending December 2001 are as follows.</p> <table data-bbox="199 1339 571 1503"><tr><td></td><td>(‘000 Yen)</td></tr><tr><td>Revenues</td><td>3,133,089</td></tr><tr><td>Ordinary income</td><td>46,124</td></tr><tr><td>Net income</td><td>18,115</td></tr><tr><td>Total assets</td><td>2,870,833</td></tr><tr><td>Net assets</td><td>1,031,458</td></tr></table>		(‘000 Yen)	Revenues	3,133,089	Ordinary income	46,124	Net income	18,115	Total assets	2,870,833	Net assets	1,031,458	<hr/>	<hr/>
	(‘000 Yen)													
Revenues	3,133,089													
Ordinary income	46,124													
Net income	18,115													
Total assets	2,870,833													
Net assets	1,031,458													

(Per share information)

Entry is omitted as consolidated interim financial statements have been presented.

(Lease transactions)

Previous Half Year (From July 1, 2001 To December 31, 2001)				Current Half Year (From July 1, 2002 To December 31, 2002)				Previous Fiscal Year (From July 1, 2001 To June 30, 2002)			
<Financial lease transactions that do not involve the transfer of ownership of the leased assets to lessee> 1. Effective purchase price, accumulated depreciation and net interim ending balance of the leased assets (000 Yen)				<Financial lease transactions that do not involve the transfer of ownership of the leased assets to lessee> 1. Effective purchase price, accumulated depreciation and net interim ending balance of the leased assets (000 Yen)				<Financial lease transactions that do not involve the transfer of ownership of the leased assets to lessee> 1. Effective purchase price, accumulated depreciation and net ending balance of the leased assets (000 Yen)			
Tangible fixed assets	176,684	159,857	16,826	Tangible fixed assets	88,346	78,715	9,630	Tangible fixed assets	163,749	155,500	8,248
Intangible fixed assets	2,390	2,135	254	Intangible fixed assets	8,901	8,358	542	Intangible fixed assets	8,901	8,496	404
Total	179,074	161,992	17,081	Total	97,247	87,074	10,173	Total	172,650	163,997	8,652
2. Effective interim ending balance of remaining lease payments ('000 Yen) Within one year 26,127 Over one year 4,935 Total 31,062				2. Effective interim ending balance of remaining lease payments ('000 Yen) Within one year 6,106 Over one year 4,180 Total 10,286				2. Effective ending balance of remaining lease payments ('000 Yen) Within one year 16,550 Over one year 520 Total 17,070			
3. Lease expenses payable, depreciation expenses, and interests payable ('000 Yen) Lease payments 23,156 Depreciation 16,515 Interest payments 1,597				3. Lease expenses payable, depreciation expenses, and interests payable ('000 Yen) Lease payments 17,101 Depreciation 14,247 Interest payments 347				3. Lease expenses payable, depreciation expenses, and interests payable ('000 Yen) Lease payments 38,836 Depreciation 25,822 Interest payments 2,175			
4. Calculation methods of depreciation expenses and interests payable Method of calculating effective depreciation expenses Straight line method in which the lease period is used as useful economic life and the residual value is assumed to be zero. Method of calculating interests payable The difference between the total lease payments and the effective purchase price of the leased assets is considered the effective interest amount. Allocation to individual terms is based on the interest method.				4. Calculation methods of depreciation expenses and interests payable Method of calculating effective depreciation expenses Same as left. Method of calculating interests payable Same as left.				4. Calculation methods of depreciation expenses and interests payable Method of calculating effective depreciation expenses Same as left. Method of calculating interests payable Same as left.			

(Marketable Securities)

Previous Interim Period (As of December 31, 2001)

There are no subsidiary or affiliated company shares with market value.

Current Interim Period (As of December 31, 2002)

There are no subsidiary or affiliated company shares with market value.

Previous Fiscal Period (As of June 30, 2002)

There are no subsidiary or affiliated company shares with market value.